

City of Adel
 FY 2015 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>Project</u>	<u>Year Approved</u>	<u>Original Estimated Cost</u>	<u>Current Estimated Cost</u>	<u>Amount Expended</u>						<u>Amount Expended Current Year</u>	<u>Total Amount Expended to Date</u>	<u>Project Completed This Year</u>	<u>Estimated Completion Date</u>	<u>Project Underfunded</u>
				<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Year 6</u>					
Water & Sewer Capital Outlay	2010	\$1,000,000	\$1,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -		n	unknown	y
Roads, Streets, and Bridges	2010	\$1,500,000	\$1,500,000	\$0.00	\$0.00	\$246,639.94	\$236,803.39	\$ -	\$ -	\$ 236,803.39	\$483,443.33	n	unknown	y
Public Facilities Capital Outlay	2010	\$1,500,000	\$1,500,000	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	n	unknown	y
Fire Station Relocation	2010	\$750,000	\$750,000	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	n	unknown	y

The total amount of collections received under the 2010 SPLOST is \$ 839,415.38